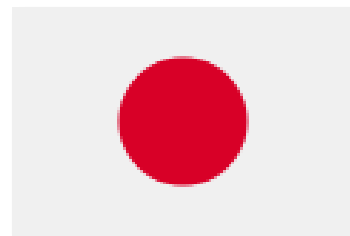
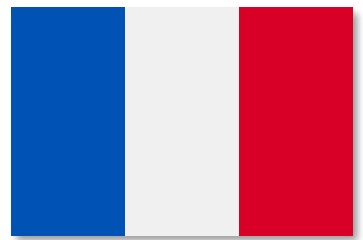
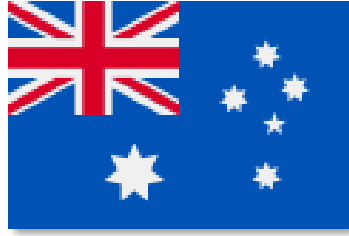


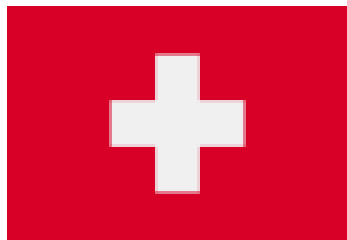
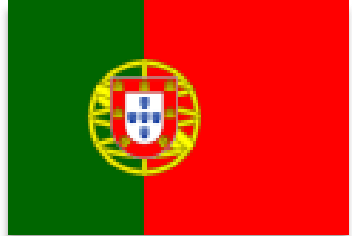
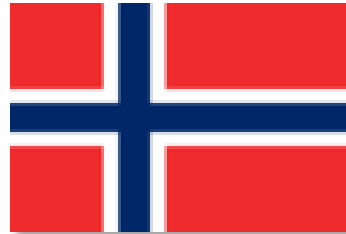
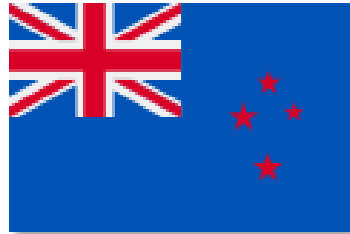
Arms Trade Treaty: Status of VTF Finances

**Dumisani DLADLA, Head of the ATT Secretariat
25 August 2022**

VTF Donors



VTF Donors



Status of VTF Contributions

Contributions to VTF Projects	USD	11'121'279.08
Contributions to VTF Outreach Programme	USD	70'231.51
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	11'191'510.59

VTF Current Financial Status

VTF Projects	
Received	USD 11'121'279.08
Expenditure	USD 6'246'445.37
Spent on 2017 projects	USD 1'198'899.09
Spent on 2018 projects	USD 674'836.96
Committed and spent on 2019 projects	USD 1'911'288.00
Committed and spent on 2020 projects	USD 884'080.00
Committed and spent on 2021 projects	USD 1'096'841.00
Administration costs	USD 480'500.32
FUNDS AVAILABLE FOR PROJECTS	USD 4'874'833.71

VTF Current Financial Status

VTF Outreach Programme

Received	USD	70'231.51
Expenditure	USD	-57'290.25
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	12'941.26

Arms Trade Treaty: Status of 2017 - 2021 VTF Projects and 2022 Applications

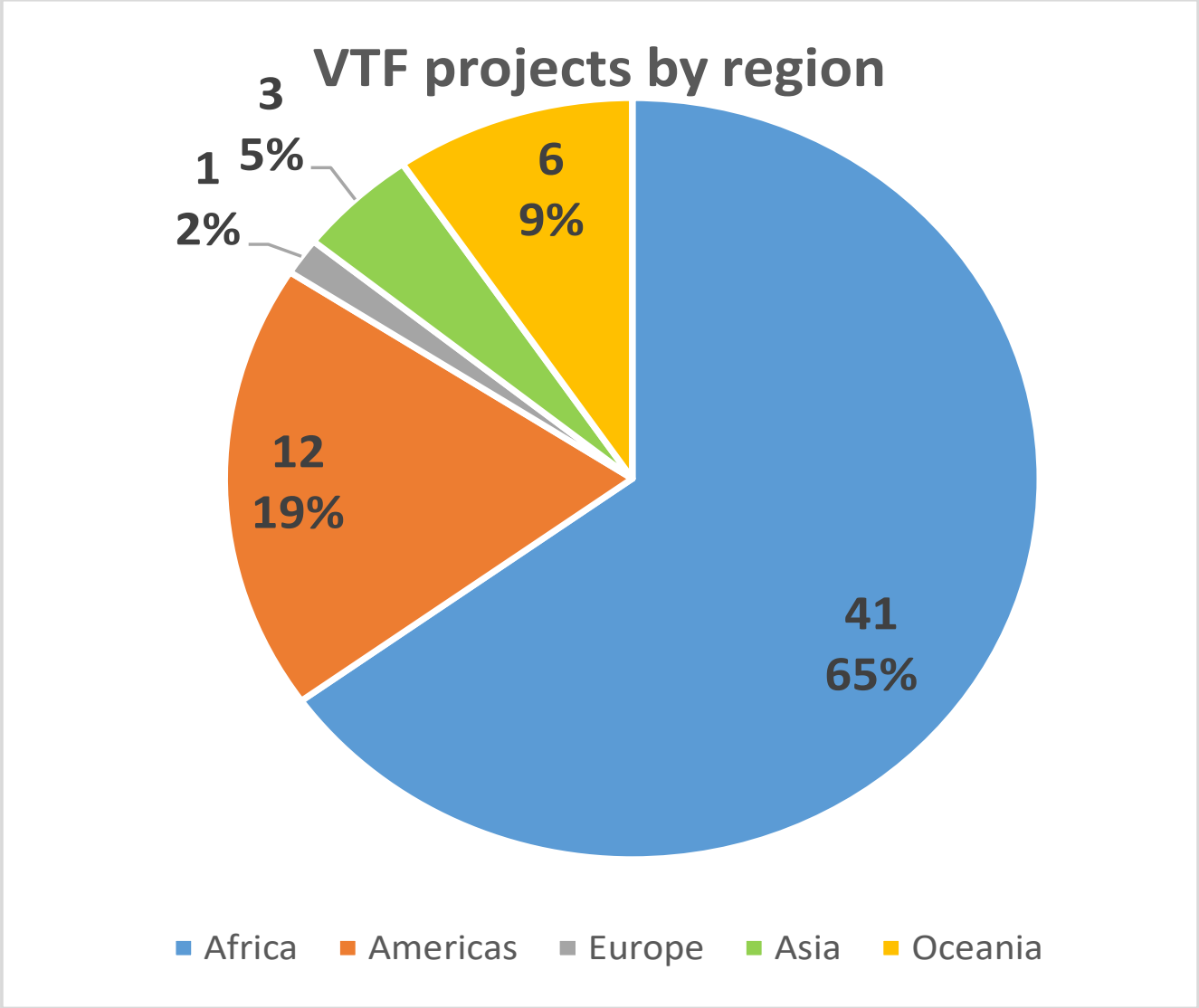
**Dumisani DLADLA, Head of the ATT Secretariat
25 August 2022**

VTF Overview



- Received **\$ 11.2 mil** (28 donors)
 - Undertaken **5 project cycles**:
 - **46** completed and closed projects involving **28 States**
 - **17** ongoing projects involving **15 States**
 - **6** provisionally approved (2022) involving **6 States**
-
- 69 projects** **49 States**

Funded projects from 2017 - 2021



Completed and closed projects

- 2017 VTF cycle – 15 projects
- 2018 VTF cycle – 9 projects

Ongoing projects

- **2019** VTF cycle
 - 13 projects completed and closed
 - 5 projects ongoing
- **2020** VTF cycle
 - 6 projects completed and closed
 - 2 projects ongoing
- **2021** VTF cycle
 - 1 project completed,
 - 10 projects ongoing

2022 projects

No. of projects	6
No. of States	6
Total approved budget	USD 612'184

Types of Assistance

- Workshops (capacity building)
- Gap analysis
- Legislation
- National control lists
- Reporting (enhancing/building capacity)
- Equipment (marking machines, ammunition destruction)

Current and future focus

- Donor coordination
- Ensure sustainability
- Sustain governance
- Increase outreach
- Contend with realities
- Improve quality of proposals
- Measure impact
- Policy guidance



End